

## MMOC Parish Council Meeting

### Chairperson Reports

date April 27, 2017

opening prayer: Ed Lewandowski

Father Telhorst

Announced the following parishioners for Parish Council:

Barbara Foley - Vice - Chairperson - in attendance

Bill Peters - Christian Service

Amy Keleman - Health - in attendance

Mary Ann Howe - Liturgy

Melissa Lavalley - Secretary

Pat Tobin - Social

Mary Galaske - Youth

Claude Leezy

Administration and Finance

Passed out a Budget recap for FY 2017-2018.

Income and expenses for general revenue are balanced for FY2017-2018

Budget income and expenses are \$903,000 for FY2017-2018.

Major Projects are not part of the general revenue. They are tracked in a reserve account and the budget is \$77,000.

**Major projects on the list are:**

**new programmable sign at Kerth Road,**

**replaced concrete walks between Church vestibule and Fr.Ed. Center,**

**video security for exterior doors of campus,**

**new class room dividers,**

**paint interior of Fr.Ed. Center,**

**hot water heater in lower sink cabinets in sacristy,**

**audio system for classrooms,**

Received a distribution of \$45,367.05 from the Beyond Sunday fund raiser.

MMOC does not carry any debt.

Budget will be voted on at the May meeting.



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Ed Lewandowski	Religious Education
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PSR report, attendance was very high this year with 7 students with perfect attendance.

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First Communion is at 11:00 mass this Sunday, April 30

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Christine Stuckel	Secretary
Jay Stuckel	Secretary

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next meeting: May 25, 2017

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Minutes from last month were updated and approved.

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Jill Farmer	Social
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not in attendance

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Ben Dattilo	Youth
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not in attendance

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Ann Werner	Vice-Chairperson
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Welcomed our guest Peggy Glascock

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Will work through out the entire year for nomination process for parish council elections.

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conducted the meeting

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closing prayer: Ed Lew.

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